

The University Interscholastic League
 Music Committee - Region 11
 REC Financial Report Worksheet
 For the eleven months ended May 31, 2019

Q13
Revenue

Q14 - Expense Categories			
6100	6200	6300	6400
Payroll Costs	Prof/Contract Services	Supplies & Materials	Other Oper Costs

Revenue and Support:

Contest Entry Fees:	\$	159,010.00	
Gate Receipts - Marching Contests		16,958.00	
Commissions		4,145.68	
Sale of Awards & Sheet Music		332.50	
Sale of Medal & Trophies		6.00	
Total Revenue & Support		180,452.18	180,452.18

Expenses Paid:

Executive Secretary	48,859.50		48,859.50	
Judges Honorarium	40,774.75		40,774.75	
Judges - Travel	18,306.08			18,306.08
Contest Staff	11,937.36		11,937.36	
Recording Costs	8,710.00		8,710.00	
Office Supplies	5,485.65			5,485.65
Judges - Per Diem	4,005.00			4,005.00
Executive Secretary - Travel	4,000.00			4,000.00
State Fees	3,455.00			3,455.00
Assistant to Executive Secretary	3,500.00		3,500.00	
Judges - Meals	3,263.04			3,263.04
Hospitality	3,029.71			3,029.71
Clerical Expense	3,000.00		3,000.00	
Sight Reading Music	2,430.20			2,430.20
Payroll Expenses	2,049.10			2,049.10
Piano Tuning & Rental	1,825.00			1,825.00
Site Expense	1,000.00			1,000.00
Printing & Copying	950.00			950.00
Medical & Security Expense	2,225.00		2,225.00	
Website Expense	800.00			800.00
Executive Secretary Expenses	657.64			657.64
Finance Charges	571.99			571.99
Total Expenses Paid	170,835.02		0.00	119,006.61
			7,915.85	43,912.56
			Total	170,835.02

Changes in Net Assets - Unrestricted 9,617.16